

**OLMOS PARK ECONOMIC DEVELOPMENT CORPORATION
PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING 9/30/10**

Revenue:

Sales Tax Revenue	\$	100,000
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Expenses:

Project Expenses *	90,000
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Administrative Expenses	<u>10,000</u>
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100,000

Surplus (Deficit)

<u>\$</u>	<u>-</u>
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* Any project expenditures over \$5,000 are subject to City Council approval